

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2021 - 2022

SCHOOL: 52 A. Quinn Jones Center

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	170,287	5.22	72,736,269	23.28	6,740,369,455	21.90
State/Local (excludes lottery)	3,092,199	94.78	239,661,355	76.72	24,013,872,357	78.03
Lottery	-	-	-	-	-	-
Private	-	-	-	-	22,876,493	0.07
TOTAL	3,262,486	100.00	312,397,624	100.00	30,777,118,305	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	23,179	5,078	5,555	1,602,840
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	11,511	1,236	1,330	795,973
Contracted Instructional Services	682	332	323	47,166
School Administration	4,510	671	683	311,851
Materials/Supplies/Operating Capital Outlay	668	241	418	46,191
Food Services	314	724	599	21,742
Operation and Maintenance of Plant	5,433	1,368	1,138	375,658
Other School-Level Support Services++	883	208	294	61,065
TOTAL SCHOOL COSTS**	47,180	9,858	10,340	3,262,486

Unweighted student FTE for this school = 69.15

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	19,196	4,461	4,631	730,021
ESOL	20,947	4,918	5,726	7,960
Exceptional Programs	28,135	7,067	8,660	864,859
Vocational Programs	-	4,482	4,518	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	63	82	NOT AVAILABLE	4,367
Computer Hardware and Software	330	128	NOT AVAILABLE	22,853
Other Instructional Materials	257	121	NOT AVAILABLE	17,778
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	10	5	NOT AVAILABLE	695